
In attendance:

- Cynthia Young
- Rogers Glipsy
- Earl Edwards
- Annette White
- Kisha Vaughn
- Doreen McCoubrie

President's Report

- Cynthia stated that the deadline is March 3rd to put in marketing requests. The national office has put the \$500 grant back into the budget, and anything we purchase beyond that we will be billed. We need an additional tent and a smaller table cloth for LDR. She asked if there was a need for anything else.
 - ❖ Annette suggested a backdrop for people to take pictures

Vice President's Report

- No report was submitted

Secretary's Report

- Kisha stated their was no report at this time due to some transitional delays

Treasurer's Report

- Rogers stated that there is a total net worth of \$122,867.52 but he is missing the quarterly interest
- There were no true losses received in 2013 than 2014, but did receive more than 2012.
- Rogers asked about double pay
- Annette stated there was \$1,322.19 interest paid for 2014.
- The CD we have is not insured and we need to look into an alternative that will be more secured
- Taxes are due in May and will be taken care of during spring break
- Cynthia said Norman sent something from AMEX and Annette said he used a TD Bank card reader but we get charged a merchant fee. Doreen suggested if it is necessary to keep the credit card reader. We will discuss during new business.

Financial Secretary's Report

- See Attached
- Annette stated she received \$194,684.60 and \$173,000.00 was paid out
- Annette stated it looks like we may spend \$8000.00 over our proposed budget, and she sent the budget to the various committee chairs, but didn't know who to send it to for LDR
- Annette asked if we want to spend \$1000.00 of for Quicken Books



Committee Reports:

Sports Committees

High Performance

- Rogers stated can't use Widener for the Open and Masters Association Championships so a facility is needed, and no club has stepped up to host so the association will host. Rogers is checking University of Delaware as a location. Annette suggested Haverford, Swarthmore, and Ursinus. Earl said we may have a masters thrower at Ursinus that can help secure the facility. Earl will check Ursinus, Annette will Swarthmore, and Rogers will check Haverford.
- Rogers is coordinating with Nelson for 2016 possibly June 25-26, 2016 the East Region Masters Championship and Youth Region 1 and 2 for location and officials. Earl stated the officials will not be an issue the sooner we have a date the better to secure officials.
- Earl stated that with Hershey hosting the Youth Nationals that we would have to host it in 2016.
- It was suggested that we have a calendar for the executive committee with the dates of the meets. Rogers will send Kisha the dates for this year and Cynthia will check for the LDR dates

Long Distance Running

- No Report

Youth Athletics

- April 11, 2015 meet Nelson is working on finding a facility
- Cynthia said that West Chester is a no for the youth

Administrative Committees

Law and Legislation

- Cynthia and Mike are working on some of the language for the website

Membership

- Doreen McCoubrie reviewed membership report. See attached report.

Budget and Finance

- No report submitted

Coaching Education

- Level 1 advertisement went out for March 20-22, 2015 with online registration. The association is encouraged but not mandatory.
- Rogers said that schools could be held at CCP, but subcommittees would be needed

Officials

- April 12, 2015 will be the annual Mid-Atlantic officials meeting at the Hilton Garden in Fort Washington, down the street from the Holiday Inn where it normally is held. The Holiday Inn is under new management and undergoing renovations.
- There are 214 officials 4 pending 3 for Nationals
- Penn Relay clinic will be facilitated Jonas Harding and Maria and has not been decided if it will be a one or two day clinic yet that will be determined if there will be multi-events
- \$8,200.00 for two electronic measuring units

Communications

- Kisha will be trained on the Delivra system and is waiting for Caleb Bailey to get back to her on accessing the system.



Awards

- The awards luncheon went well, and there was good feedback from attendees. Earl liked the caterer and felt with some minor changes to the menu it would be better. The turnout was good as well as the location. Rogers agreed.
- Earl suggested assigning someone to take pictures for the website. Rogers suggested an internship, so we would not have to incur any additional costs. Cynthia will work on a letter to see if we can move forward with that.

Old Business

- No old business

New Business

- Quicken Books can be used to print out checks, and would be compensated \$1000.00 to Tricia for set up
- There was a motion to keep the credit card reader or discontinue the online service. It was voted by common consent to turn off the option because there is no use for it. The question is how to turn it off. Doreen will look into it

Cynthia made a motion to adjourn the conference call, it was seconded by Rogers and call was adjourned.

Minutes submitted by: Kisha D. Vaughn, Secretary Mid-Atlantic USATF



RG	9-Jun	HP	Trainer Master	\$	225.00	Dave King			
RG	9-Jun	HP	Travel Stipend	\$	1,000.00	Phila Master T&F Assn			
RG	9-Jun	HP	Travel Stipend	\$	1,000.00	International Student Athlete Academy	\$	8,862.99	
SH	3-Jun	YC	Tent rentals	\$	4,350.00	A Family Affair			
AW	10-Jun	YC	Hip numbers	\$	276.09	Everythingtrackandfield.com			
AW	10-Jun	YC	postage/wristbands	\$	43.02	Annette White			
NB	17-Jun	YC	Facility Rental 2days	\$	4,450.00	Widener University			
NB	17-Jun	YC	Clean up fees	\$	600.00	Widener University			
NB	17-Jun	YC	Laser rental	\$	300.00	Steve Reckfus			
NB	21-Jun	YC	Officials Saturday meals	\$	884.58	Shop Rite/Costco/Pathmark			
NB	22-Jun	YC	Officials Stipend	\$	8,250.00	55 different officials over 2days	list upon request		
NB	22-Jun	YC	Water for officials	\$	174.75	Poland Spring water			
NB	22-Jun	YC	Youth Comm Rooms	\$	670.34	Best Western Hotel	Berrios,Handy-Hall,Hassler,Holman		
NB	22-Jun	YC	Officials Sunday meals	\$	949.80	Vernon Depree		\$	20,948.58
		JUNE	GRAND TOTALS					\$	29,811.57
		JULY							
PS	15-Jul	ADM	Website Registration	\$	22.00	Paul Spencer			
PS	15-Jul	ADM	Newsletter	\$	1,000.00	Paul Spencer			
PS	15-Jul	ADM	Toner	\$	387.02	Paul Spencer			
PS	15-Jul	ADM	Postage	\$	17.25	Paul Spencer	\$	1,426.27	
RG	4-Jul	HP	RW Clinic Printing	\$	69.82	Solimya Login			
RG	4-Jul	HP	RW Clinic Merchandise	\$	134.36	Solimya Login	\$	204.18	
RJ	24-Jul	LDR	Meal for LDR Mtg 5/19	\$	38.66	Robin Jefferis			
RJ	24-Jul	LDR	8 LDR Plaques for GP	\$	127.11	Robin Jefferis	\$	165.77	
EE	14-Jul	OC	Certification fees	\$	285.00	USATF Officials			
EE	18-Jul	OC	Postage	\$	109.76	Earl Edwards			
EE	18-Jul	OC	Office supplies	\$	27.98	Earl Edwards	\$	422.74	
NB	2-Jul	YC	Travel Stipend	\$	500.00	Gabriele Wilkerson			
NB	2-Jul	YC	Official Stipend	\$	75.00	Frank Palombaro			
NB	2-Jul	YC	Timer	\$	2,187.50	Ultimate Sports Production			
NB	2-Jul	YC	Trainer	\$	840.00	J. Greene	\$	3,602.50	
		JULY	GRAND TOTALS					\$	5,821.46
		AUG							
DM	4-Aug	ADM	Admin Fees	\$	3,500.00	Doreen McCoubrie	\$	3,500.00	
RJ	14-Aug	LDR	Awards(GP/Nat'l Champs)	\$	2,272.00	Robin Jefferis	\$	2,272.00	
EE	13-Aug	LDR	HP Comm Replacements	\$	204.00	Christinas Embroidry	\$	204.00	
		AUG	GRAND TOTALS					\$	5,976.00
		SEP							
EE	1-Sep	ADM	Lynx Systems License	\$	1,615.00	Lynx System Developers Inc			
EE	2-Sep	ADM	2 Laser units	\$	5,680.00	Earl Edwards	Topcon Gowin TKS-202 Stations 2		
AW	11-Sep	ADM	Toner/renewal	\$	191.82	Best Buy			
CY	26-Sep	ADM	Assoc Meeting	\$	713.17	Holiday Inn Ft. Washington	\$	8,199.99	
NB	2-Sep	YC	Expenses for Region 2	\$	843.33	Nelson Berrios			
NB	18-Sep	YC	Region 2 XC course fee	\$	100.00	Township of Derry			
NB	30-Sep	YC	Hytek software	\$	462.00	Active Network	\$	1,405.33	
		SEP	GRAND TOTALS					\$	9,605.32
		OCT							
EE	11-Oct	ADM	Tripod/Prism	\$	670.00	ISEI			
AW	7-Oct	ADM	Parking (fin mtg)	\$	12.00	Annette White	\$	682.00	
RJ	9-Oct	LDR	USATF Club Champs	\$	2,500.00	LOC 2014 USATF Club Champs			
RJ	15-Oct	LDR	ADP Program	\$	300.00	Zachary Miller			
RJ	30-Oct	LDR	Awards(GP/Nat'l Champs)	\$	2,273.00	Robin Jefferis	\$	5,073.00	
AW	7-Oct	OC	Official Clinic Food	\$	117.75	Annette White			
EE	7-Oct	OC	Official Clinic Food	\$	59.38	Earl Edwards			
EE	7-Oct	OC	Committee Jackets	\$	389.85	LLOYDSIXSMITH	\$	566.98	
NB	7-Oct	YC	Committee Jackets	\$	1,605.40	LLOYDSIXSMITH	\$	1,605.40	
		OCT	GRAND TOTALS					\$	7,927.38
		NOV							
CY	13-Nov	ADM	Consulting fees	\$	2,500.00	CitrinCooperman	\$	2,500.00	
RG	10-Nov	HP	Committee Jackets	\$	122.95	LLOYDSIXSMITH	\$	122.95	
EM	29-Nov	LDR	Grand prix printing	\$	95.61	Ed Maher	\$	95.61	
EE	10-Nov	OC	Jacket embroidery	\$	21.00	LLOYDSIXSMITH	\$	21.00	
NB	5-Nov	YC	XC course setup	\$	100.00	Dave Thomas			
NB	6-Nov	YC	Officials Stipend	\$	1,215.00	Various officials see list			
NB	8-Nov	YC	Assoc Champ hotel	\$	160.55	Crowne Plaza			
NB	8-Nov	YC	Official meals/mileage	\$	167.21	Sharnette Handy-Hall			
NB	10-Nov	YC	Jacket embroidery	\$	84.00	LLOYDSIXSMITH			
NB	10-Nov	YC	Region 2 flags	\$	68.19	Full Source			
NB	11-Nov	YC	Assoc XC trainer	\$	122.50	J. Greene			
NB	12-Nov	YC	mileage/ink	\$	131.13	Nelson Berrios Sr			
NB	17-Nov	YC	port-a-pot	\$	445.00	Walter Services Inc			
NB	17-Nov	YC	Assoc timer	\$	544.00	Ultimate Sports Production			
NB	23-Nov	YC	Region 2 timer	\$	1,072.00	Ultimate Sports Production			
NB	23-Nov	YC	Region 2 YC hotel rooms	\$	1,330.89	HI Express Hummelstown, PA			
NB	23-Nov	YC	Region 2 officials meal	\$	122.78	Annette White			
NB	25-Nov	YC	Mileage	\$	70.00	Nelson Berrios Sr			
NB	25-Nov	YC	Trainer Region 2 XC	\$	318.98	J.Greene	\$	5,952.23	
		NOV	GRAND TOTALS					\$	8,691.79

		DEC					
RG	8-Dec	ADM	Annual Convention	\$	875.00		Rogers Glispy
CY	18-Dec	ADM	Annual Convention	\$	700.00		Cynthia Young
EE	21-Dec	ADM	Annual Convention/Banquet	\$	875.00		Earl Edwards
NB	22-Dec	ADM	Annual Conv/Youth wkshp	\$	780.96		Nelson Berriors Sr
CY	22-Dec	ADM	Consulting Fees Report	\$	4,500.00		Citrin Cooperman
ER	22-Dec	ADM	Annual Convention	\$	950.00		Edwin Roberts
ER	29-Dec	ADM	Annual Convention	\$	329.51		Ed Robinson
CG	22-Dec	ADM	Annual Convention	\$	875.00		Carolyn Griggs
AMW	31-Dec	ADM	Annual Convention	\$	875.00		A. Monique White
AMW	31-Dec	ADM	Assoc. Workshop	\$	1,000.00		A. Monique White
AMW	31-Dec	ADM	Kelsey's meal	\$	90.15	\$	A. Monique White
RG	8-Dec	HP	Annual Convention	\$	75.00	\$	Rogers Glispy
RJ	4-Dec	LDR	Off Rd Series brochures	\$	114.35		Ted Hardies
RJ	16-Dec	LDR	Tent Rentals	\$	2,390.41		Smith Brothers
RJ	20-Dec	LDR	Awards embroidery	\$	168.00		Robin Jefferis
RJ	22-Dec	LDR	LDR hotel room XC	\$	176.22		Ted Hardies
RJ	22-Dec	LDR	Club tvl stipend	\$	172.30		Robin Jefferis
RJ	22-Dec	LDR	Phone/Fax/Plus	\$	49.65		Robin Jefferis
RJ	22-Dec	LDR	Postage	\$	31.50		Robin Jefferis
RJ	22-Dec	LDR	Office expense	\$	25.56		Robin Jefferis
RJ	22-Dec	LDR	Awards(GP)	\$	469.50		Robin Jefferis
TH	29-Dec	LDR	Off Rd Series award	\$	300.00		PCVRC
TH	29-Dec	LDR	Off Rd Series award	\$	200.00		Pineland Striders
TH	29-Dec	LDR	Off Rd Series award	\$	100.00		Phila Masters
TH	29-Dec	LDR	Off Rd Series award	\$	400.00		Rosemont RC
TH	29-Dec	LDR	Off Rd Series award	\$	500.00		Greater Phila TC
EM	29-Dec	LDR	Grand Prix awards	\$	50.00		Athena
EM	29-Dec	LDR	Grand Prix awards	\$	700.00		Bryn Mawr RC
EM	29-Dec	LDR	Grand Prix awards	\$	100.00		Downing Running Club
EM	29-Dec	LDR	Grand Prix awards	\$	500.00		Greater Phila TC
EM	29-Dec	LDR	Grand Prix awards	\$	75.00		Mooretown Distance RP
EM	29-Dec	LDR	Grand Prix awards	\$	50.00		Phila Masters
EM	29-Dec	LDR	Grand Prix awards	\$	1,000.00		Pike Creek Valley RC
EM	29-Dec	LDR	Grand Prix awards	\$	200.00		Pineland Striders
EM	29-Dec	LDR	Grand Prix awards	\$	300.00		South Jersey
EM	29-Dec	LDR	Grand Prix awards	\$	50.00		TNT International RC
EM	31-Dec	LDR	refund awardee	\$	33.00		G. Dykes
EM	31-Dec	LDR	LDR Master M/F of year	\$	170.90	\$	Ed Maher
EE	18-Dec	OC	Certification fees	\$	75.00		USATF National Office
EE	19-Dec	OC	Penn State Clinic	\$	150.00		Ken Yerger
EE	21-Dec	OC	Natl Officials Banquet	\$	98.00		Earl Edwards
EE	30-Dec	OC	Electronic Measurement	\$	155.40	\$	Earl Edwards
NB	22-Dec	YC	Youth Natl Workshop	\$	801.13		Nelson Berriors
NB	2-Jan	YC	Youth Awards	\$	777.46		USATF Online
		DEC	GRAND TOTALS			\$	11,850.62
						\$	75.00
						\$	8,326.39
						\$	478.40
						\$	1,578.59
						\$	22,309.00

REVENUE	--2012--	--2012--	--2013--	--2013--	2014	2014	2015	2015
	--Budget--	Actual	--Budget--	Actual	Proposed	Actual	Proposed	Actual
Administration:		as of 8/21		as of 12/31		as of 11/17/14		
Individual Membership (718* x)							86135	
Awards Luncheon	2000	2035.00	2035	1560.00	2100	2100.00	3300	0.00
Investment Interest	1200	768.16	1000	2250.64	1500	1582.98		0.00
Coaching Education								
Miscellaneous								
National Sanction Fee Inflow		44990.00	44990	7190.00		6075.00		0.00
Third Party Insurance Inflow		150.00	150	250.00		0.00		0.00
Coach Background Screening inflow								
Workshop Inflow								
Total Administration	3,200	47,943.16	48,175	11,250.64	3,600.00	9,757.98	89,435.00	0.00
High Performance:								
Individual Membership	16000	27500.00	19000	23005.00	22,000	36050.00	0	0.00
Organization Membership (31 * \$50)	700	625.00	750	1025.00	700	1550.00	950	0.00
Sanctions (net)	700	830.00	1000	200.00	1000	380.00	600	0.00
Indoor & Outdoor T & F Meets					4500	6125	6000	
Other Events			3200		4000		3500	
Promotional Merchandise			1000		1000		1000	
Total High Performance	17,400	28,955.00	24,950	24,230.00	33,200.00	44,105.00	12,050.00	0.00
Long Distance Running:								
Individual Membership	14500	24600.00	14500	19470.00	19000	37920.00	0	
Organization Membership (54 * \$50)	4100	3925.00	4100	2825.00	2800	2675.00	4100	
Sanctions (net)	11885	12850.00	11885	9200.00	14500	17665.00	11885	
Miscellaneous								
Total Long Distance Running	30,485	41,375.00	30,485	31,495.00	36,300.00	58,260.00	15,985.00	0.00
OFFICIALS:								
Certification Fees (30 * \$65)	4875	1170.00	5225	8255.00	650	1950.00	665	0.00
Clinic Fees					350		0	
Equipment Rental							300	
Individual Membership	4500	5075.00	4000	3713.00	1700	6620.00	0	0.00
Merchandise Sales:								
Officials' Clothing						204.00	0	
Rule Books	150	150.00	150	1500.00	870	320.00	150	0.00
Miscellaneous		315.00	300	36.00	1160	0.00	615	0.00
Total Officials	9,525	6,710.00	9,675	13,504.00	4,730.00	9,094.00	1,730.00	0.00
Youth Athletics:								
Individual Membership	25000	32475.00	25000	27707.00	36000	38635.00	0	0.00
Organization Membership (36 * \$50)	1200	975.00	900	3525.00	1800	1800.00	1800	0.00
Sanctions (net)	650	2185.00	900	1805.00	1750	2650.00	2700	0.00
XC Series:	200		400	529.13	6000	0	3000	0
Indoor Series:		1915.00	2000	1315.00	2400	2360.65	2500	0.00
Developmental Series:						1351.00	0	
Outdoor Series:	7500	11666.00	10000	13220.00	13000	7822.00	7822	0.00
JO Advancement Fees		9356.75	5000	0.00		0.00	0	0.00
Region 2 JO XC Championship	15000	30412.00	0	0.00	6500	0.00	0	0.00
Miscellaneous			4000	3000	3500	3406.23	3500	0
Total Youth Athletics	49,550	88,984.75	48,200	51,101.13	70,950.00	58,024.88	21,322.00	0.00
Total Revenue	110,160	213,967.91	161,485	131,580.77	148,780.00	179,241.86	140,522.00	0.00

EXPENSES	--2012--	--2012--	--2013--	--2013--	2014	2014	2015	2015
	--Budget--	Actual as of 8/21	--Budget--	Actual as of 12/31	Proposed	Actual as of 11/14/14	Budget	Actual
Administration:								
Individual Membership Fees (x * 10)							31610	
Awards Luncheon	2900	4331.75	4332	4286.29		3617	3700	0.00
Awards	350	264.00	350	411.50		0.00	450	0.00
Bank Fees				1718.46		394.07	0	0.00
Merchant Fees				171.57		289.08	0	0.00
Third Party Insurance Outflow			150	125.00		0.00	0	0.00
National Sanction Fee Outflow		40425.00	449900	7190.00		6075.00	0	0.00
Coach Background Screening outflow							0	
Coaching Education:							0	
Law & Legislation							0	
Executive Committee:								
President	650		650	300		0	200	0
Vice-President	150		150				150	
Secretary	200	44.82	200	0		0	200	0
Treasurer	150		150				150	
Financial Secretary	100		100	0		0	150	0
Kelsey (National Office)						2508	4000	
Newsletter	6500	2660.96	6500	4000	7900	2000	1000	0
Membership Management	3000		3000	928.38		0	0	0
License Fees			0				0	
PO Box fee/Postage	460	400.05	460	443		194.09	200	0
Printing	70		70	288.95		0	0	0
Equipment/Projector/Screen				1004.98		0	0	0
Sports Equipment							0	
Records/Equipment Storage/Software			0	317.89		52.99	0	0
Supplies	360	620.47	650	871.77		1190.65	600	0
Telephone/Fax	375	152.84	375	0		119.88	120	0
USATF Convention	3200	3046.42	3200	9118.20	14000	500.00	11000	0.00
Jesse Owens Banquet table				600.00	600	0.00	700	0.00
Convention Breakfast 2013						723.52	800	
Website	400		400		135	135.88	3000	
MAUSATF Annual Meeting				485	500	713.17	900	0
Doreen's payment				7000	7000	7000	7000	0
Workshop Outflow				1066.85	2100	0	1500	0
Rebates		95.00	100	0.00		0.00		0.00
Miscellaneous	700	755.00	800	1648.30		11256.87	3000	0.00
Total Administration	19,565	52,796.31	66,627	41,976.14	32,235.00	36,770.20	70,430.00	0.00
High Performance:								
Annual Awards	600	1471.00	1000	755.57	1000	0.00	12000	0.00
National Club Fees								
Individual Membership Fees	8000	13750.00	9500	7870.00	10500	7180.00	0	0.00
Organization Membership (31 X * \$25)	350	500.00		537.50	450	775.00	500	0.00
Indoor Series:								
Miscellaneous			125	125.00		0.00	0	0.00
Facility Rental	3500	2105.00	3180	1980.00		0.00	0	0.00
Awards	400		250	1205.00		0.00	0	0.00
Outdoor Series:								0.00
Facility Rental	3000	2300.00	1500	1800.00	2000	2250.00	2000	0.00
Miscellaneous	400		150	9.2	3500	0	0	0
Bib numbers						48.17	50	0
Timer						500	500	0
Trainer						225	225	0
Student helpers						300	300	0
Officials meals						203.38	225	0
Officials stipend						3162.5	3200	0
Laser rental						150	150	0
Awards			250		300	1212.92	1000	0
Travel Stipend			6000	0	4000	2000	2000	0
Promotional Merchandise(RW Clinic)			2500	125.00	1000	204.18	300	0.00
Miscellaneous	1000	964.47	0	0.00	2000	1247.21	400	0.00
Total High Performance	17,250	21,090.47	24,905	14,407.27	24,750.00	19,458.36	22,850.00	0.00

		--2012--	--2012--	--2013--	--2013--	2014	2014	2015	2015
EXPENSES		--Budget--	Actual	--Budget--	Actual	Proposed	Actual	Budget	Actual
Long Distance Running:			as of 12/1						
Individual Membership Fees		7250	12300.00	7250	6490.00	6500	7610.00	0	0.00
Organization Membership (54* \$25)		2050	2250.00	2050	1375.00	1400	1350.00	2050	0.00
Grand Prix: Club Cash Awards		3025	6050.00	3025	0.00	3025	3025.00	3025	0.00
Off-Road: Club Cash Awards		1500	1400.00	1500	600.00	1500	1400.00	1500	0.00
Awards & LDR Plaques		3375	474.40	3375	2881.76	4650	4842.11	3375	0.00
Postage		800	142.56	800	264.04	500	11.88	300	0.00
Printing		1100	310.15	1100	39.80	800	0.00	200	0.00
Office Expense		300		300	23.06	300	0.00	150	0.00
Phone,Fax plus		1000	154.24	1000	138.85	1000	151.09	250	0.00
AADP Travel		800	150.00	800	200.00	800	500.00	800	0.00
XC Awards								0	
LOC 2014 USATF CLUB					1500.00		3500.00	0	0.00
Club Travel Stipend		1500	1500.00	1500	1300.00	1500	0.00	1500	0.00
Scoring Software				0				0	
Miscellaneous			405.00	1000	595.00	6500	38.66	500	0.00
Total Long Distance Running		22,700	25,136.35	23,700	15,407.51	28,475.00	22,428.74	13,650.00	-
Officials:									
Annual Awards		75	43.46	75	0	75	76.4	75	0
Certification Fees (26*15)		1125	360.00	1500	1905.00	150	390.00	165	0.00
Clinics		1600	1271.75	1500	950.93	1000	450.97	1000	0.00
Equipment Replacement				1500		100			
Individual Membership Fees		2250	2537.50	1000	1270.00	100	2130.00	0	0.00
Postage		400	137.45	400	293.68	100	162.10	175	0.00
Supplies		200	27.52	150	189.81	160	169.74	170	0.00
Printing/copying		200		200		50	0.00	50	
Rulebooks		1000	838.25	1000	561.45	350	355.59	225	0.00
Facility Rental - Meetings		500	500.00	500	848.89	1000	642.88	2000	0.00
Speakers stipend							520.00		
Speakers meal							184.87		
Officials Clothing							872.85		
Miscellaneous					98	100	115	150	0
Total Officials		7,350	5,715.93	6,325	6,117.76	3,185.00	6,070.40	4,010.00	0.00

Youth Athletics:								
Annual Awards	1500	732.00	1000	1358.48	1600	0.00	1400.00	0.00
Equipment/Clothing	2500	1633.26	2000	489.72	4500	1757.59	489	0.00
Individual Membership Fees	12500	16237.50	14000	14270.00	10050	18550.00	0.00	0.00
Organization Membership (36* \$25)	600	735.00	700	1512.50	550	900.00	1500.00	0.00
XC Series:	200		700	810	0	0	0	0.00
Facility Fees(Assoc Championship)Course setup)					100	100	100	0.00
Facility Fees(Region 2)					200	100	0	0.00
Officials(Assoc Championship)					1250	1215	1600	0.00
Officials (Region2)					1750		0	0.00
Bib Numbers					100		0	0.00
Timer (Assoc/Region2)					2200	544	544	0.00
Hotel rooms(Assoc/ Region2)					3000	160.55	0	0.00
Trainer/Ice (Assoc Champs/Region2)				107.51	2100	122.5	150	0.00
Officials meal(Assoc Championship)					200	83.21	0	0.00
Officials meal (Region2)			46.28		450	0	75	0.00
Indoor Series:Facility Fees		2926.29	3500	1750.00	2000	2000.00	2000.00	0.00
Officials meals			9000	560.88	275	258.85	300	0.00
Officials stipend			0	1170.00	1820	1820.00	1800.00	0.00
Timer			0	1000.00	1000	1000.00	1100.00	0.00
Hip Numbers	0	0	0	0.00	96	95.95	0.00	0.00
Trainer			0	150.00	225.00	225.00	250.00	0.00
Developmental Series:Facility fees					0.00	0.00	0.00	0.00
Officials meals					250.00	225.00	0.00	0.00
Officials stipend					1350.00	1350.00	0.00	0.00
Timer					1100.00	1100.00	0.00	0.00
Trainer					175.00	175.00	0.00	0.00
Outdoor Series:Facility Fees June	5000	11130.05	0	5050	5050	5050	5050	0.00
Officials meals 2days			0	2257.4	1850	1834.38	2300	0.00
Officials stipend			0	8400	8325	8325	8400	0.00
Hotel rooms(Assoc. Championship)					675	670.34		0.00
Timer			0	3184.25	2200	2187.5	2300	0.00
Tents & Laser Rental			0	4796	4700	4650	4700	0.00
Bib Numbers/Hip numbers				95.29	100	406.7	100	0.00
Trainer			0	1200	850	840	900	0.00
JO Region 2 2014 XC Championship	20000	39318.84	0	0	0	0	0	0.00
Supplies (Hy-Teck/ink)		100.46	300	529.81	500	499.61	500	0.00
Printing			0	29.50	75	0.00	35.00	0.00
Postage			0	28.60	25	7.35	160.00	0.00
.22/.32 Blank shells						881.39	900.00	0.00
Miscellaneous(mileage/labels)		334.14	600	681.63	550	1180.43	1000	0.00
(Assoc XC mileage/Region 2 banners)								0.00
(Region 2 outdoor expenses)						738.05	0	0.00
(wristbands/youth travel stipend/water)								0.00
Total Youth Athletics	42,300	73,147.54	31,800	49,477.85	61,241.00	59,053.40	37,653.00	0.00
Total Expenses	109,165	177,886.60	153,357	127,386.53	149,886.00	143,781.10	148,593.00	0.00
Net Income	995	36,081	8,128	4,194	-1,106.00	35,460.76	-8,071.00	0

MEMBERSHIP AND SANCTIONS REPORT

2014 Membership for 2014 was 3371.

2015 Membership as of 2/18/15 is 1754

We had 157 Clubs for 2014 with 150 being approved.

Clubs as of 2/18/15 are 85.

I issued 248 sanctions for 2014. I previously stated this as 268, but this was calendar entries, not sanctions.

For 2015 we have 74 sanctions.

Submitted by: Doreen McCoubrie