

## **USATF Mid-Atlantic Executive Committee Meeting**

February 12, 2014

Severance Room, Villanova University

**In attendance:** Cynthia Young, Annette White, Rogers Glispy, Earl Edwards, Doreen McCoubrie, Paul Spencer

President Cynthia Young called the meeting to order at 7:40 p.m.

**Secretary's report:** Paul Spencer reported that all documents for accreditation were filed to the USATF National Office before the deadline.

**Treasurer's report:** The Net Worth Report is attached. Rogers Glispy reported that the financial records were up to date except for two stop-payments and one bill from USATF. Frank Palombaro, one of our officials, will assist with the 990EZ form and ensure that we meet the May 15 deadline.

**Financial secretary's report:** The Budget and Expenses reports are attached.

**President's report:** Cynthia reported that Kelsey Mims, our assistant at the USATF national office, is preparing a rough draft of job descriptions for our officers, ahead of the elections later this year. Doreen McCoubrie noted that the processes for her position are in the USATF handbook. Cynthia said Kelsey is also creating a pilot program for an internship, which would be sent to colleges. Possible assignments for an intern could be social media or sports marketing. Cynthia said that Kelsey works for Mid-Atlantic 12 hours per week.

**Vice president's report:** No report.

**High Performance report:** Rogers Glispy discussed how we could obtain use of hurdles, which are needed for championships. If we owned the hurdles we would need to store and insure them. Instead, we could donate hurdles to the Widener University track and field program. Widener would maintain and insure the hurdles, which would be available for our use.

Rogers said the association Outdoor Track and Field Championship would be June 8. He said a club competition is being considered, but a holdup is how to score the competition. Another issue is whether to accept entries online. Annette White suggested using online entry but keeping the alternative of paper entries available this year. Rogers said the championships would be hosted by the High Performance Committee. In the future, if no organization steps up to serve as host six months before a meet, the committee will host.

**LDR report:** No report.

**Youth Athletics report:** Nelson Berrios reported that about 200 athletes attended our indoor championship on Jan. 19 at Widener University, compared with about 150 last year. His report is attached.

**Membership report:** Doreen McCoubrie's report is attached. As of Feb. 12, we had 1,356 members, 89 clubs registered for 2014 and 76 sanctions issued for 2014.

**Budget and finance report:** Paul Spencer said Bob Delambily had requested that all committees submit budgets to him by the end of February, so he could prepare a budget for the March meeting. He will work with Cynthia on the Administration budget. He said that if any change is made in the method of allocating revenue to the committees, it should be implemented next year.

**Coaching Education report:** Rogers said Dave Pavlansky has taken Andrew Allden's role in coaching education. The next Level 1 Coaching School will be at Villanova University March 21-23. He also said Mid-Atlantic should consider taking on a greater role in coaching education.

**Officials report:** Earl Edwards said the Annual Officials Meeting will be April 6. His report is attached.

**Communications report:** Paul Spencer's report is attached.

The committee agreed to remove home addresses from contact listings on our website.

The meeting adjourned at 8:55 p.m.

Reports to Mid-Atlantic Executive Committee  
February 12, 2014

SECRETARY'S REPORT

Submitted by Paul Spencer

All documents for accreditation were filed to the USATF National Office before the deadline.

YOUTH ATHLETICS REPORT

Submitted by Nelson Berrios

We had our indoor championship on 1-19-14, @ Widener University; we had 200 athletes. Last year we had 150 athletes. Our next challenge will be the outdoor series and Region 2 XC, which we will be hosting.

2014 Schedule:

- **Indoor Meet:** January 19, 2014, @ Widener University
- **Indoor Zonal Meet:** February 23<sup>rd</sup> in Toms River New Jersey
- **Indoor National Meet:** March 8-9 at PG Complex, Landover, MD
  
- **Developmental Meet:** April 12, 2014, @ Lincoln High School
- **Association Meet:** June 21-22, 2014, @ Widener University
- **Region 2:** July 1-6, 2014 (Central USA)
- **National JO Championship:** July 21-27, 2014 (Houston, Texas)
  
- **2014 XC:** Association -November 8, 2014;
- **Region 2 XC- November 22, 2014 (Mid-Atlantic)!!!!!!!!!!**
- **National XC-**December 13, 2014 (Myrtle Beach, South Carolina.)
  
- **The Youth National-** June 24-29 at Bloomington, Indiana

COMMUNICATIONS REPORT

Submitted by Paul Spencer

Newsletter: Work will begin on the next issue this weekend.

Website: Updates since the last report include official upgrade applications, and results from the Youth Indoor Championships, and announcements of the upcoming Junior Olympics season, Officials Annual Meeting, and youth grants.

Communication: A notice about an alternative method to enter the Broad Street Run was posted on the website. It was also supposed to be emailed to the membership, but wasn't because of my mistake.

OFFICIALS REPORT  
Submitted by Earl Edwards

- Certifications / Re-certifications
  - Currently we have 192 certified officials starting the new year. Of that count 68 are Apprentice, 51 Association, 41 National and 32 Masters. We fell short of our goal of 200 officials certified by 8.
  - There will be 2 transfers into Mid-Atlantic. When all particulars are done their names will be released.
- Clinics
  - Our last clinic for the year held at Penn State on December 14 was a success with 20 participants present, 5 of which became new officials
  - The Penn Relays Clinic is scheduled for April 24-27, 2014.
- Annual meeting (post)
  - April 6, 2014, will be the date for this year's officials annual meeting.
- Officials Budget
  - 2014 budget is complete and ready for review
- Old Business
  - The committee has finalized forms for discipline upgrading. They're posted on the website
- New business
  - No new business
- Congratulations To Those Selected
  - Earl Edwards (National & World Junior Championships), Jim Webb (Indoor Senior Championship), Monique White (Senior Outdoor & World Junior Championships), Kenneth Yerger (Senior Outdoor and World Junior Championships), and Cynthia Young (Senior Indoor Championship)
- MAUSATF 2013-2014 Officials' Goals
  - Stream line Penn Relays clinic ---COMPLETED
  - Increase membership by 80 members-----68 NEW MEMBERS
  - Increase communication via email and/or association website ONGOING POSITIVE GROWTH
  - Increase clinic participation ONGOING POSITIVE GROWTH
  - Increase clarity regarding upgrades ---- COMPLETED POSTED

# **MEMBERSHIP AND SANCTIONS REPORT**

2014 Membership as of February 12, 2014 is 1356.  
We have 89 Clubs registered for 2014

I have issued a total of 76 sanctions for 2014.  
37 were issued in 2013  
39 were issued in 2014

Submitted by:  
Doreen McCoubrie  
Sanctions and Membership

	--2011--	--2012--	--2012--	--2013--	--2013--
<b>REVENUE</b>	<b>Actual</b>	<b>-- Budget--</b>	<b>Actual</b>	<b>--Budget-</b>	<b>Actual</b>
<b>Administration:</b>	as of 12/31		as of 8/21		as of 12/31
Awards Luncheon	2975.00	2000	2035.00	2035	1560.00
Investment Interest	1193.42	1200	768.16	1000	2250.64
Coaching Education					
Miscellaneous					
National Sanction Fee Inflow	47885.00		44990.00	44990	51225.67
Third Party Insurance Inflow	90.00		150.00	150	250.00
Coach Background Screening inflow					
Workshop Inflow					
<b>Total Administration</b>	<b>52,143.42</b>	<b>3,200</b>	<b>47,943.16</b>	<b>48,175</b>	<b>55,286.31</b>
<b>High Performance:</b>					
Individual Membership (787 * x)	29692.00	16000	27500.00	19000	23005.00
Organization Membership ( X * \$50)	550.00	700	625.00	750	1025.00
Sanctions (net)	945.00	700	830.00	1000	200.00
Indoor & Outdoor T & F Meets					
Other Events				3200	
Promotional Merchandise				1000	
<b>Total High Performance</b>	<b>31,187.00</b>	<b>17,400</b>	<b>28,955.00</b>	24,950	<b>24,230.00</b>
<b>Long Distance Running:</b>					
Individual Membership (649.* x)	24156.00	14500	24600.00	14500	19470.00
Organization Membership (X * \$50)	2880.00	4100	3925.00	4100	2825.00
Sanctions (net)	12635.00	11885	12850.00	11885	9200.00
Miscellaneous					
<b>Total Long Distance Running</b>	<b>39,671.00</b>	<b>30,485</b>	<b>41,375.00</b>	30,485	<b>31,495.00</b>
<b>OFFICIALS:</b>					
Certification Fees (127 * \$65)	2144.00	4875	1170.00	5225	8255.00
Clinic Fees					
Equipment Rental					
Individual Membership (127 * x)	5828.90	4500	5075.00	4000	3713.00
Merchandise Sales:					
Officials' Clothing					
Rule Books	630.00	150	150.00	150	1500.00
Miscellaneous			315.00	300	36.00
<b>Total Officials</b>	<b>8,602.90</b>	<b>9,525</b>	<b>6,710.00</b>	9,675	<b>13,504.00</b>
<b>Youth Athletics:</b>					
Individual Membership (1427 * x)	20079.00	25000	32475.00	25000	27707.00
Organization Membership ( X * \$50)	1100.00	1200	975.00	900	3525.00
Sanctions (net)	1325.00	650	2185.00	900	1965.00
XC Series:	315.00	200		400	529.13

Indoor Series:	1200.00		1915.00	2000	1315.00
Outdoor Series:	3882.00	7500	11666.00	10000	13220.00
JO Advancement Fees			9356.75	5000	0.00
Region 2 JO Championship		15000	30412.00	0	0.00
Miscellaneous				4000	3000
<b>Total Youth Athletics</b>	<b>27,901.00</b>	<b>49,550</b>	<b>88,984.75</b>	48,200	<b>51,261.13</b>
<b>Total Revenue</b>	<b>159,505.32</b>	<b>110,160</b>	<b>213,967.91</b>	<b>161,485</b>	<b>175,776.44</b>
	--2011--	--2012--	--2012--	--2013--	--2013--
<b>EXPENSES</b>	<b>Actual</b>	<b>-- Budget--</b>	<b>Actual</b>	<b>--Budget-</b>	<b>Actual</b>
<b>Administration:</b>	as of 12/31		as of 8/21		as of 12/31
Awards Luncheon	4016.75	2900	4331.75	4332	4286.29
Awards	276.42	350	264.00	350	411.50
Bank Fees					1718.46
Merchant Fees					171.57
Third Party Insurance Outflow				150	125.00
National Sanction Fee Outflow	45896.44		40425.00	449900	29690.67
Coach Background Screening outflow					
Coaching Education:					
Law & Legislation					
Executive Committee:					
President	340.00	650		650	300
Vice-President		150		150	
Secretary	164.93	200	44.82	200	0
Treasurer	150.00	150		150	
Financial Secretary		100		100	0
Newsletter	7085.37	6500	2660.96	6500	4000
Membership Management	3000.00	3000		3000	928.38
License Fees				0	
Postage	520.09	460	400.05	460	443
Printing	68.89	70		70	288.95
Equipment/Projector/Screen					1004.98
Sports Equipment					
Records/Equipment Storage/Software	156.00			0	317.89
Supplies	593.74	360	620.47	650	871.77
Telephone/Fax	374.09	375	152.84	375	0
USATF Convention	8706.61	3200	3046.42	3200	9118.00
Jesse Owens Banquet table					600.00
Website		400		400	
MAUSATF Annual Meeting					485
Doreen's payment					7000
Workshop Outflow					1066.85
Rebates			95.00	100	0.00
Miscellaneous	655.00	700	755.00	800	1648.30
<b>Total Administration</b>	<b>72,004.33</b>	<b>19,565</b>	<b>52,796.31</b>	66,627	<b>64,476.61</b>





<b>Officials:</b>					
Annual Awards		75	43.46	75	0
Certification Fees (127*15)	465.00	1125	360.00	1500	1905.00
Clinic	1685.65	1600	1271.75	1500	950.93
Equipment Replacement				1500	
Individual Membership Fees (127* \$10)	2350.00	2250	2537.50	1000	1270.00
Postage	268.62	400	137.45	400	293.68
Supplies	50.29	200	27.52	150	189.81
Printing/copying		200		200	
Rulebooks	1103.60	1000	838.25	1000	561.45
Facility Rental - Meetings		500	500.00	500	848.89
Officials Clothing					
Miscellaneous					98
<b>Total Officials</b>	<b>5,923.16</b>	<b>7,350</b>	<b>5,715.93</b>	6,325	<b>6,117.76</b>
<b>Youth Athletics:</b>					
Annual Awards	1504.40	1500	732.00	1000	1358.48
Equipment	1825.62	2500	1633.26	2000	489.72
Individual Membership Fees (1427*10)	10040.00	12500	16237.50	14000	14270.00
Organization Membership ( X * \$25)	550.00	600	735.00	700	1512.50
<b>XC Series: Officials</b>	301.75	200		700	810
Trainer/Ice					107.51
Officials meal					46.28
<b>Indoor Series:Facility Fees</b>	125.00		2926.29	3500	1750.00
Officials meals				9000	1960.88
Officials stipend				0	1170.00
Timer				0	1000.00
Trainer				0	150.00
<b>Outdoor Series:Facility Fees June</b>	4522.25	5000	11130.05	0	5050
Officials meals				0	2257.4
Officials stipend				0	8400
Timer				0	3184.25
Tent & Laser				0	4796
Bib Numbers					95.29
Trainer				0	1200
<b>JO Region 2 Track Meet:</b>	4138.52	20000	39318.84	0	0
Supplies			100.46	300	529.81
Printing				0	29.50
Postage				0	28.60
Miscellaneous			334.14	600	681.63
<b>Total Youth Athletics</b>	<b>23,007.54</b>	<b>42,300</b>	<b>73,147.54</b>	31,800	<b>50,877.85</b>
<b>Total Expenses</b>	<b>148,495.47</b>	<b>109,165</b>	<b>177,886.60</b>	<b>153,357</b>	<b>151,287.00</b>
<b>Net Income</b>	<b>11,010</b>	<b>995</b>	<b>36,081</b>	<b>8,128</b>	<b>24,489</b>

Request	Date	Com	Line Item	Amount	Pay to	Notes	INDV MONTHLY TOTALS
PS	6-Jan	ADM	NEWSLETTER	\$ 317.89	Paul Spencer		
ABW	6-Jan	ADM	OFFICE SUPPLIES	\$ 425.00	Annette White		
CY	6-Jan	ADM	ANNUAL MEETING	\$ 589.26	Cynthia Young		
DM	6-Jan	ADM	ANNUAL MEETING	\$ 426.93	Doreen McCoubrie		
NG	14-Jan	ADM	AWARDS LUNCHEON	\$ 400.00	Central Baptist Church		
NG	14-Jan	ADM	NAT'L SANCATION FEE	\$ 2,375.00	TD Bank		
NG	14-Jan	ADM	ANNUAL MEETING	\$ 623.66	TD Bank	COMBINED	
NG	14-Jan	ADM	AWARDS LUNCHEON	\$ 3,797.25	Bause Catered Events		
CG	15-Jan	ADM	ANNUAL MEETING	\$ 667.37	Carl Grossman		
RB	15-Jan	ADM	ANNUAL MEETING	\$ 651.08	Robert Beale		
AMW	15-Jan	ADM	DONATION VILLANOVA	\$ 600.00	Villanova Univ M/W T&F		
AMW	16-Jan	ADM	PRESIDENT AWARDS	\$ 207.50	Ampros Trophies		
AMW	23-Jan	ADM	FUNERAL FLOWERS	\$ 164.98	Alcmena M White		
DM	27-Jan	ADM	SANCATION	\$ 250.00	Manny Pokotilow		
RG	28-Jan	ADM	OFFICE SUPPLIES/POSTAGE	\$ 158.99	Rogers Glispy		
RJ	29-Jan	ADM	AWARDS LUNCHEON	\$ 89.04	Robin Jefferis		
RJ	29-Jan	ADM	MISC/BENCH	\$ 800.00	Robin Jefferis	COMBINED	\$ 12,543.95
RG	12-Jan	HP	AWARDS LUNCHEON	\$ 755.57	R-N-J Paques & engraving		
RG	12-Jan	HP	FACULTY FEES	\$ 1,980.00	Univ of DE		
RG	12-Jan	HP	SANCATION & LIABILITY	\$ 125.00	USATF Mid-Atlantic		\$ 2,860.57
KY	6-Jan	OC	POSTAGE	\$ 87.01	Ken Yerger		
EE	30-Jan	OC	CERTIFICATION FEES	\$ 125.00	USATF Officials		\$ 212.01
NB	17-Jan	YC	TIMER	\$ 1,000.00	Marc Logue		
NB	17-Jan	YC	FACULTY FEES & CLEAN UP	\$ 1,450.00	Widener Univ Athletics		
AW	22-Jan	YC	STUDENT ATHLETES HELP	\$ 300.00	Kevin Cunningham-Athletics		
NB	20-Jan	YC	OFFICIALS	\$ 60.00	Ken Yerger		
NB	20-Jan	YC	OFFICIALS	\$ 60.00	Annette White		
NB	20-Jan	YC	OFFICIALS	\$ 60.00	Andrea Jennings		
NB	20-Jan	YC	OFFICIALS	\$ 60.00	Cynthia Young		
NB	20-Jan	YC	OFFICIALS	\$ 60.00	Angie Gordon		
NB	20-Jan	YC	OFFICIALS	\$ 60.00	Jim Lamb		
NB	20-Jan	YC	OFFICIALS	\$ 60.00	Craig Carter		
NB	20-Jan	YC	OFFICIALS	\$ 60.00	Maria Baptiste		
NB	20-Jan	YC	OFFICIALS	\$ 60.00	Earl Edwards		
NB	20-Jan	YC	OFFICIALS	\$ 60.00	Steve Reckefus		
NB	20-Jan	YC	OFFICIALS	\$ 60.00	David Gingras		
NB	20-Jan	YC	OFFICIALS	\$ 60.00	Kisha Vaughn		
NB	20-Jan	YC	OFFICIALS	\$ 60.00	Paddy Wilcox		
NB	20-Jan	YC	OFFICIALS	\$ 60.00	Wayne Hassler		
NB	23-Jan	YC	TRAINER	\$ 150.00	J Greene		
NB	23-Jan	YC	MISC/INK PAPER	\$ 72.07	Nelson Berrios		
NB	23-Jan	YC	MILEAGE	\$ 77.43	Nelson Berrios		
NB	23-Jan	YC	OFFICIALS MEAL	\$ 90.88	Nelson Berrios		\$ 3,980.38
<b>JANUARY GRAND TOTALS</b>							\$ 19,596.91
<b>FEBRUARY</b>							
PS	1-Feb	ADM	NEWSLETTER	\$ 1,000.00	Paul Spencer	DEC_2012	
NG	1-Feb	ADM	TD BANK-Norman	\$ 204.00	TD Bank		
ABW	12-Feb	ADM	TD BANK CC-SANCATIONS	\$ 4,394.00	TD Bank		
PS	27-Feb	ADM	NEWSLETTER	\$ 1,000.00	Paul Spencer	COMBINED/MAR2013	
PS	27-Feb	ADM	PRINTING	\$ 217.05	Paul Spencer	COMBINED	
PS	27-Feb	ADM	POSTAGE/STAMPS	\$ 15.84	Paul Spencer	COMBINED	\$ 6,830.89
EE	20-Feb	MISC	STAPLES-PROJECTOR/SCREEN	\$ 1,004.98	Earl Edwards		\$ 1,004.98
EE	6-Feb	OC	COMPARISON/RULE BOOKS	\$ 270.00	Bill Boyd-USATF		
EE	20-Feb	OC	USATF RULES BOOK	\$ 611.45	TD Bank	AMOUNT REDUCED FROM \$1546.45	
EE	20-Feb	OC	NCAA RULES BOOK	\$ 137.95	Earl Edwards		\$ 1,019.40
ABW	20-Feb	YC	FLYERS	\$ 29.50	Annette White		\$ 29.50
<b>FEBRUARY GRAND TOTALS</b>							\$ 8,884.77
<b>MARCH</b>							
ABW	14-Mar	ADM	TD BANK CC-SANCATIONS	\$ 10,371.67	TD BANK		
RG	11-Mar	HP	HP/MEDALS	\$ 1,205.00	HASTY ADWARDS		
RG	28-Mar	HP	MEDALS	\$ 68.01	Rogers Glispy		
RG	28-Mar	HP	POSTAGE	\$ 9.20	Rogers Glispy		\$ 1,282.21
RJ	12-Mar	LDR	PRINTING	\$ 39.80	ED Maher		
RJ	25-Mar	LDR	TRAVEL EXPENSES	\$ 200.00	Hugh Campbell		\$ 239.80
EE	12-Mar	OC	CERTIFICATION FEES	\$ 650.00	USATF OFFICIALS		
KY	18-Mar	OC	OFFICIALS MEETING	\$ 848.89	Ken Yerger		\$ 1,498.89
ABW	13-Mar	YC	MAILING YOUTH AWARDS	\$ 28.60	Annette White		
<b>MARCH GRAND TOTALS</b>							\$ 13,421.17
<b>APRIL</b>							
PS	15-Apr	ADM	PRINTING	\$ 56.15	Paul Spencer		
AMW	1-Apr	ADM	CONFERENCE CALL	\$ 18.85	A. Monique White		\$ 75.00
RG	15-Apr	HP	FACILITY RENTAL	\$ 1,800.00	Widener University		
DM	15-Apr	LDR	REFUND SANCATIONS	\$ 95.00	WCO David L Grove memorial		
EE	22-Apr	OC	RULEBOOKS	\$ 336.45	USATF Online Purchase	credit card	
AW	17-Apr	YC	OFFICIALS	\$ 1,170.00	Varies officials (18 people)		
AW	17-Apr	YC	TIMER	\$ 1,100.00	Marc Logue		
AW	17-Apr	YC	MEALS/ICE	\$ 97.27	Annette White		
NB	17-Apr	YC	TRAINER	\$ 150.00	J. Greene		
SH	17-Apr	YC	FOOD/MILAGE	\$ 150.00	Sharnette Handy-Hall		\$ 2,667.27
<b>APRIL GRAND TOTALS</b>							\$ 4,973.72
<b>MAY</b>							
AMW	1-May	ADM	CONFERENCE CALL	\$ 30.56	A. Monique White		
DM	15-May	ADM	ADMINISTRATION	\$ 3,500.00	Doreen McCoubrie		\$ 3,530.56
RG	1-May	HP	S&L	\$ 125.00	USATF Mid-Atlantic Sanctioning		

RJ	19-May	LDR	PHONE FAX/MISC	\$ 88.94	Robin Jefferis	\$	88.94
EE	16-May	OC	CERTIFICATIONS FEE	\$ 735.00	USATF Officials		
EE	3-May	OC	CLINIC/POSTAGE/SUPPLIES	\$ 579.42	Earl Edwards	\$	1,314.42
		<b>MAY</b>	<b>GRAND TOTALS</b>			\$	5,058.92
		<b>JUNE</b>					
PS	21-Jun	ADM	NEWSLETTER	\$ 1,000.00	Paul Spencer		
PS	24-Jun	ADM	PHOTOS NL/POSTAGE	\$ 88.60	Paul Spencer		
AW	7-Jun	ADM	SUPPLIES	\$ 69.78	Annette White	\$	1,158.38
RJ	24-Jun	LDR	AADP TRAVEL	\$ 200.00	Josh Sadlock		
NB	25-Jun	YC	OFFICIALS	\$ 7,150.00	Varies officials (97 people 2days)		
AW	14-Jun	YC	WATER	\$ 140.13	DEER PARK		
NB	26-Jun	YC	TRAINERS (3)	\$ 1,050.00	J. Greene		
NB	26-Jun	YC	LASER RENTAL	\$ 300.00	Danusia Alysworth		
NB	26-Jun	YC	FACILITY RENTAL/CLEAN UP	\$ 5,050.00	Widener University		
NB	19-Jun	YC	.32 SHELLS	\$ 604.20	Kelly's Sport LTD		
NB	25-Jun	YC	TIMER	\$ 2,084.25	Ultimate Sports Production		
NB	20-Jun	YC	HOTEL ROOMS(4)	\$ 457.74	Quality Inn Phila Airport		
AW	20-Jun	YC	OFFICIAL'S MEALS 2DAYS	\$ 1,870.00	Yummy Tummy		
NB	9-Jun	YC	COMMITTEE SHIRTS	\$ 480.00	Christina's Embroidery		
NB	9-Jun	YC	BILL FROM 10/9/12	\$ 450.00	Active Network		
NB	9-Jun	YC	TENT RENTAL	\$ 4,496.00	Family Affair	\$	24,132.32
		<b>JUNE</b>	<b>GRAND TOTALS</b>			\$	25,490.70
		<b>JULY</b>					
PS	25-Jul	ADM	Printer toner/Misc	\$ 541.00	Paul Spencer		
RJ	24-Jul	LDR	Conference Call	\$ 14.46	Level 3		
		<b>JULY</b>	<b>GRAND TOTALS</b>			\$	555.46
		<b>AUGUST</b>					
AW	30-Aug	ADM	P.O Box	\$ 148.00	U.S Postal Service		
DM	8-Aug	ADM	Sanctions/Membership	\$ 3,500.00	Doreen McCoubrie		
EE	8-Aug	OC	Certification fees	\$ 225.00	USATF		
EE	23-Aug	OC	Postage/Misc	\$ 320.77	Earl Edwards	\$	545.77
		<b>AUGUST</b>	<b>GRAND TOTALS</b>			\$	4,193.77
		<b>SEPTEMBER</b>					
AW	1-Sep	ADM	Software/Service plan/lap	\$ 920.16	Annette White		
DM	15-Sep	ADM	Association Workshop	\$ 526.89	Doreen McCoubrie		
CY	16-Sep	ADM	Association Workshop	\$ 539.96	Cynthia Young		
RG	3-Sep	ADM	Postage	\$ 148.00	US Post Office		
CY	27-Sep	ADM	MAUSATF Mtg Ft Washington	\$ 485.00	Holiday inn Ft Washington	\$	2,628.23
RJ	8-Sep	LDR	Travel Stipend	\$ 600.00	Athena TC	\$	600.00
		<b>SEPTEMBER</b>	<b>GRAND TOTALS</b>			\$	3,220.01
		<b>OCTOBER</b>					
RG	4-Oct	ADM	Postage	\$ 148.00	US Post Office		
PS	19-Oct	ADM	Newsletter	\$ 1,000.00	Paul Spencer		
PS	19-Oct	ADM	Postage	\$ 75.81	Paul Spencer		
PS	19-Oct	ADM	Printing	\$ 15.75	Paul Spencer		
CY	23-Oct	ADM	Donation	\$ 100.00	Widener Univ T&F		
RG	4-Oct	ADM	Postage	\$ 7.39	US Post Office	\$	1,346.95
RJ	17-Oct	LDR	Mapping/Measurement	\$ 500.00	Bill Belleville		
RJ	28-Oct	LDR	LOC 2014 USATF CLUB	\$ 1,500.00	LOC USATF	\$	2,000.00
EE	8-Oct	OC	Officials Training Class/Food	\$ 197.22	BJ's/Acme		
EE	23-Oct	OC	Certification/Recert	\$ 90.00	USATF Officials	\$	287.22
NB	23-Oct	YC	Bib Numbers	\$ 95.29	Nelson Berrios	\$	95.29
		<b>OCTOBER</b>	<b>GRAND TOTALS</b>			\$	3,729.46
		<b>NOVEMBER</b>					
CY	15-Nov	ADM	XC Setup	\$ 100.00	Frank M.		
CY	25-Nov	ADM	Jesse Owen Banquet table	\$ 600.00	USATF Reg.	credit card	
CY	25-Nov	ADM	XC course walk	\$ 100.00	Temple Univ XC team		
RG	25-Nov	ADM	Postage	\$ 46.00	Credit card	\$	846.00
RJ	15-Nov	LDR	Printing	\$ 120.38	Diane Hardies		
RJ	15-Nov	LDR	Printing	\$ 124.02	Ed Maher		
RJ	15-Nov	LDR	LDR Awards 2013/2014	\$ 2,837.94	Robin Jefferis		
RJ	15-Nov	LDR	Phone/Fax/Awards	\$ 560.45	Robin Jefferis	\$	3,642.79
NB	10-Nov	YC	Trainer XC	\$ 105.00	J. Greene		
NB	11-Nov	YC	Ice for trainer	\$ 2.51	Annette White		
NB	11-Nov	YC	Officials Stipened	\$ 810.00	18 officials		
SHH	11-Nov	YC	Officials Food	\$ 46.28	Sharnette Handy-Hall		
NB	14-Nov	YC	Software	\$ 489.72	The Active Network		
NB	25-Nov	YC	Youth Awards	\$ 1,214.53	USTAF Store	credit card	2,668.04
		<b>NOVEMBER</b>	<b>GRAND TOTALS</b>			\$	7,156.83
		<b>DECEMBER</b>					
ADM	27-Dec	ADM	10 Participates	\$ 6,159.70	USATF National convention	\$	6,159.70
RG	30-Dec	ADM	Rubber Stamp	\$ 64.94	Staples		
RG	30-Dec	ADM	Office supplies	\$ 103.96	Office Depot		
RG	30-Dec	HP	HP Awards	\$ 810.90	Robin Jefferis	\$	979.80
AW	3-Dec	LDR	PHILA marathon Sanc	\$ 4,110.00	USATF	need refund from USATF	4,110.00
RJ	3-Dec	LDR	fleece/plaque kits	\$ 742.76	Robin Jefferis		
RJ	13-Dec	LDR	Travel Stripend	\$ 300.00	Bryn Mawr running Company		
RJ	18-Dec	LDR	LDR off road awards	\$ 100.00	TNT		
RJ	19-Dec	LDR	LDR off road awards	\$ 500.00	Greater Phila TC		
RJ	27-Dec	LDR	postage	\$ 19.64	Robin Jefferis		
RJ	27-Dec	LDR	fleece/embroidery	\$ 366.00	Robin Jefferis		
RJ	27-Dec	LDR	office expenses	\$ 23.06	Robin Jefferis		
RJ	3-Dec	LDR	USATF tees/Master awards	\$ 1,248.00	Robin Jefferis	\$	3,299.46
EE	19-Dec	OC	Penn State Clinic	\$ 250.00	varies staff		
EE	23-Dec	OC	NOC Banquet	\$ 98.00	Earl Edwards		
EE	27-Dec	OC	Certification/Recert	\$ 60.00	USATF officials	\$	408.00
		<b>DECEMBER</b>	<b>GRAND TOTALS</b>			\$	14,956.96
			<b>Final Grand Total</b>			\$	49,792.02

2/12/2014

USATF MID-ATLANTIC  
NET WORTH REPORT

CURRENT ASSETS

TD Bank Checking Acct	December 31,2013 Balance	\$44,135.13
TD Bank Checking Acct	January 31 Balance	\$39,229.89
TD Bank Checking Acct	February 28 Balance	
TD Bank Checking Acct	March 31 Balance	
TD Bank Checking Acct	April 30 Balance	
TD Bank Checking Acct	May 31 Balance	
TD Bank Checking Acct	June 30 Balance	
TD Bank Checking Acct	July 31 Balance	
TD Bank Checking Acct	August 31 Balance	
TD Bank Checking Acct	September 30 Balance	
TD Bank Checking Acct	October 31 Balance	
TD Bank Checking Acct	November 30 Balance	
TD Bank Checking Acct	December 31 Balance	
Providence Assn Deposit Agreement	March 29, 2011 deposit	\$40,000.00
Providence Assn Deposit Agreement	Interest added in 2011	\$1,193.42
Providence Assn Deposit Agreement	Interest added in 2012	\$1,156.45
Providence Assn Deposit Agreement	Interest added in 2013	\$2,297.32
Providence Assn Deposit Agreement	Interest added as of 3/31	
Providence Assn Deposit Agreement	Interest added as of 6/30	
Providence Assn Deposit Agreement	Interest added as of 9/30	
Providence Assn Deposit Agreement	Interest added as of 12/31	
Vanguard Dividend Growth Fd	March 31, 2011 deposit	\$10,000.00
Vanguard Dividend Growth Fd	June 6, 2011 deposit	\$5,000.00
Vanguard Dividend Growth Fd	Value change by 12/31/2011	\$634.69
Vanguard Dividend Growth Fd	Value change by 12/31/2012	\$1,693.89
Vanguard Dividend Growth Fd	Value change by 12/31/2013	\$5,440.91
Vanguard Dividend Growth Fd	Value change by 3/31/2014	
Vanguard Dividend Growth Fd	Value change by 6/30/2014	
Vanguard Dividend Growth Fd	Value change by 9/30/2014	
Vanguard Dividend Growth Fd	Value change by 12/31/2014	
Vanguard 500 Index Admiral	March 31, 2011 deposit	\$10,000.00
Vanguard 500 Index Admiral	June 6, 2011 deposit	\$5,000.00
Vanguard 500 Index Admiral	Value change by 12/31/2011	-\$409.55
Vanguard 500 Index Admiral	Value change by 12/31/2012	\$2,395.35
Vanguard 500 Index Admiral	Value change by 12/31/2013	\$5,470.61
Vanguard 500 Index Admiral	Value change by 3/31/2013	
Vanguard 500 Index Admiral	Value change by 6/30/2013	
Vanguard 500 Index Admiral	Value change by 9/30/2013	
Vanguard 500 Index Admiral	Value change by 12/31/13	

OTHER ASSETS

1/12/2014

USATF MID-ATLANTIC  
NET WORTH REPORT

T&F Officiating Equipment (incomplete inventory)		\$2,500.00
<b>TOTAL ASSETS</b>	<b>February 12, 2014</b>	<b>\$131,602.98</b>
<b>TOTAL LIABILITIES (Outstanding Checks)</b>		
<b>TOTAL NET WORTH</b>	<b>February 12, 2014</b>	<b>\$131,602.98</b>

2/12/2014 Rogers Glispy  
Treasurer